



Committee: Budget Planning Committee

Date: Tuesday 26 July 2022

Time: 6.30 pm

Venue: Bodicote House, Bodicote, Banbury, Oxon OX15 4AA

Membership

Councillor Patrick Clarke (Chairman)

Councillor Hugo Brown
Councillor John Donaldson
Councillor David Hingley
Councillor Angus Patrick
Councillor Fraser Webster

Councillor Douglas Webb (Vice-Chairman)

Councillor Phil Chapman
Councillor Donna Ford
Councillor Matt Hodgson
Councillor Chris Pruden
Councillor Sean Woodcock

AGENDA

1. Apologies for Absence and Notification of Substitute Members

2. Declarations of Interest

Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.

3. Minutes (Pages 5 - 10)

To confirm as a correct record the minutes of the meeting held on 8 March 2022 and 18 May 2022.

4. Chairman's Announcements

To receive communications from the Chairman.

5. Urgent Business

The Chairman to advise whether they have agreed to any item of urgent business being admitted to the agenda.

6. Council Tax Reduction Scheme 2023 - 24 (Pages 11 - 14)

Report of Assistant Director of Finance

Purpose of report

To enable members to consider the current banded scheme for Council Tax Reduction for 2023 -24

Recommendations

- 1.1 To note the contents of the report, and any financial implications for the Council
- 1.2 To recommend to Executive that the current scheme is retained for 2023/24.

7. Monthly Performance, Finance and Risk Monitoring Report (Pages 15 - 60)

Report of Assistant Director of Finance

Purpose of report

To summarises Cherwell District Council's revenue & Capital outturn position for 2021/22.

Recommendations

- 1.1 To note the contents of the report

8. Review of Committee Work Plan (Pages 61 - 62)

To review the Committee Work Plan.

Councillors are requested to collect any post from their pigeon-hole in the Members Room at the end of the meeting.

Information about this Meeting

Apologies for Absence

Apologies for absence should be notified to democracy@cherwell-dc.gov.uk or 01295 221591 prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item.

Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates

Members are reminded that any member who is two months in arrears with Council Tax must declare the fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

Evacuation Procedure

When the continuous alarm sounds you must evacuate the building by the nearest available fire exit. Members and visitors should proceed to the car park as directed by Democratic Services staff and await further instructions.

Access to Meetings

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named below, giving as much notice as possible before the meeting.

Mobile Phones

Please ensure that any device is switched to silent operation or switched off.

Queries Regarding this Agenda

Please contact Lesley Farrell, Democratic and Elections democracy@cherwell-dc.gov.uk, 01295 221591

Yvonne Rees
Chief Executive

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